

Wirral LSP - Stretch Targets - 2006/2009 - Final PRG calculations - November 2009									
Target No.	PI	Indicator	LAA End Target	LAA End Actual	Audited (Y/N)	% PRG Expected	£ PRG Available	£ PRG Expected at LAA End	Comments
1	4046	Number of dwelling house burglaries in Wirral recorded by the Police	1500	893	Y	100%	£163,727	163,727.00	
	4101	Number of all woundings in Wirral recorded by the Police	3130	1687	Y	100%	£286,522	286,522.00	
	4102	Number of thefts of motor vehicles in Wirral recorded by the Police	1332	560	Y	100%	£368,386	368,386.00	
2	NI117	Percentage of 16 to 18 year olds not in education, employment or training	7.4%	9.1*	N	0%	£818,635	0.00	
3	8134	No. of people from BME groups who attend NHS Stop Smoking Services who had set a quit date and who are still not smoking at 4 weeks, counted according to DH protocol	114	249	Y	100%	£818,635	818,635.00	
4	4103	No. of domestic violence in Wirral reported to Police	5522	5568	Y	100%	£327,454	327,454.00	
	4104	% of recorded domestic violence that are repeat incidents in the previous 12 months	26%	25%	Y	100%	£491,181	491,181.00	
5	8227	No. of emergency unscheduled acute hospital bed days occupied by older people aged 75+ in NHS hospitals in Wirral (excluding those admitted through fractured neck or femur), as measured by PCT data	126551	116378	Y	100%	£409,318	409,318.00	
	8228	No. of emergency unscheduled acute hospital bed days occupied by older people aged 75+ in NHS hospitals in Wirral who are admitted through fractured neck or femur, as measured by PCT data	10534	5613	Y	100%	£409,318	409,318.00	
6	1192	Average Point Score for all pupils at Key Stage 3 (average of English, Maths and science) as measured by National Key Stage 3 Tests	35.6%	35.8% (07/08)	Y	100%	£818,635	818,635.00	Awaiting confirmation from Department for Communities and Local Government that the full amount of performance reward grant will be received
7	8135	No. of people in vulnerable groups namely older people aged 65+ BME, and women in specialist alcohol treatment services	340	545	Y	100%	£245,591	245,591.00	
	8131	No. of drug users retained in structured drug treatment programmes	860	634	N/A	0%	£573,044	0.00	

Target No.	PI	Indicator	LAA End Target	LAA End Actual	Audited (Y/N)	% PRG Expected	£ PRG Available	£ PRG Expected at LAA End	Comments
8	199a	The proportion of relevant land and highways that is assessed as having combined deposits of litter and detritus	14%	13%	Y	100%	£818,635	818,635.00	
9	4128	No. of new business start-ups supported through Wirral Biz or Business Link in Wirral as measured by data form both organisations	330	801*	N	100%	£409,318	409,318.00	
	4129	No. of new businesses supported through Wirral Biz or Business Link in Wirral still operating twelve months after commencement as measured by data form both organisations	264	445*	N	100%	£409,318	409,318.00	
10	1268	% of schools achieving Healthy School Status in the National Healthy School Programme	95%	100%	Y	100%	£818,635	818,635.00	
11	8233	No. of informal carers receiving an assessment or review as a % of the total number of clients and carers receiving assessment or review, as measured by data used for PAF D42	20%	18.58	Y	71.6%	£40,932	29,307.31	
	8232	No of carers receiving a specific carers service as a percentage of clients receiving community based services, as measured by PAF C62	12%	12.23%	Y	100%	£368,386	368,386.00	
	8854	No. of older people helped to live at home per 1,000 population aged 65 and over, as measured by data used for PAF C32	100	56.68	Y	0%	£409,318	0.00	
12	8229	No. of older people in direct receipt of Direct Payments per 100,000 of population, as measured by data used for PAF C51	100	142.15*	N	100%	£712,213	712,213.00	
	8421	No. of Attendance Allowance claimants in Wirral, as measured by DWP published quarterly statistics	13031	UNABLE TO CALCULATE		£28,652		Final outturn figures are expected in November 2009. Performance Reward Grant will be calculated when these figures are known.	
	8422	No. of Pension Credit claimants in Wirral, as measured by DWP published quarterly statistics	20124	UNABLE TO CALCULATE		£77,770			
Total =							£9,823,623	7,904,579.31	
							100%	80%	

* = subject to Internal Audit confirmation of final performance